

**DEMAND NO. 11  
FOOD & CIVIL SUPPLIES**

C - Economic Services (a) Agriculture and Allied Activities	<b>2408</b>	Food Storage and Warehousing
(j) General Economic Services	<b>3456</b>	Civil Supplies
C - Economic Services (a) Agriculture and Allied Activities		
(j) General Economic Services	<b>3475</b>	Other General Economic Services
C - Capital Accounts of Economic Services	<b>4408</b>	Capital Outlay on Food, Storage and Warehousing
(a) Capital Account of Agriculture and Allied Activities		
(j) Capital Outlay on General Economic Services	<b>5475</b>	Capital Outlay on Other General Economic

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Food & Civil Supplies

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted 592231</b>	<b>47405</b>	<b>639636</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2024-25
<b>REVENUE SECTION</b>				
M.H. <b>2408 Food, Storage and Warehousing</b>				
01 Food				
<b>01.001 Direction and Administration</b>				
00.44 Head Office Establishment				
00.44.01 Salaries	65623	40839	38839	77120
00.44.02 Wages	9026	34670	40087	8197
00.44.06 Medical Treatment	-	2042	2042	2337
00.44.07 Allowances	-	33795	33795	10398
00.44.08 Leave Travel Concession	-	1	1	1
00.44.11 Domestic Travel Expenses	207	240	240	240
00.44.13 Office Expenses	904	1698	1698	1698
00.44.14 Rent, Rates and Taxes for Land and Buildings	333	828	828	828
00.44.16 Printing and Publications	-	1	1	1
00.44.19 Digital Equipment	-	1	1	1
00.44.21 Materials and Supplies	-	1	1	1
00.44.24 Fuel and Lubricants	349	1	1	1
00.44.26 Advertising and Publicity	11	1	1	1
00.44.27 Minor Civil and Electric Works	3796	4000	4000	4000
00.44.28 Professional Services	-	1	1	1
00.44.29 Repair and Maintenance	12190	9700	9700	10245
00.44.49 Other Revenue Expenditure	5240	7500	7500	-
00.44.82 Setting up of State Project Management Unit for end to end computerization of TPDS Operations (Central Share)	342	4116	4116	4116
Total	98021	139435	142852	119186
00.45 Gangtok District				
00.45.01 Salaries	23068	11630	11630	25483

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2024-25
	00.45.02 Wages	4586	5248	5248	9257
	00.45.06 Medical Treatment	-	581	581	1489
	00.45.07 Allowances	-	9332	9332	4453
	00.45.11 Domestic Travel Expenses	80	82	82	82
	00.45.13 Office Expenses	338	850	850	850
	00.45.14 Rent, Rates and Taxes for Land and Buildings	-	100	100	100
	00.45.15 Royalty	-	1	1	1
	00.45.24 Fuel and Lubricants	81	1	1	1
	00.45.29 Repair and Maintenance	126	1	1	1
Total	00.45 Gangtok District	28279	27826	27826	41717
	00.46 Gyalshing District				
	00.46.01 Salaries	24041	14502	14502	31611
	00.46.02 Wages	6631	6963	6963	12198
	00.46.06 Medical Treatment	-	725	725	958
	00.46.07 Allowances	-	11717	11717	4560
	00.46.11 Domestic Travel Expenses	99	99	99	99
	00.46.13 Office Expenses	639	498	498	498
	00.46.14 Rent, Rates and Taxes for Land and Buildings	109	300	300	300
	00.46.24 Fuel and Lubricants	-	1	1	1
Total	00.46 Gyalshing District	31519	34805	34805	50225
	00.47 Mangan District				
	00.47.01 Salaries	5692	3091	3091	8587
	00.47.02 Wages	1968	1817	1817	4118
	00.47.06 Medical Treatment	-	155	155	260
	00.47.07 Allowances	-	2499	2499	1261
	00.47.11 Domestic Travel Expenses	80	80	80	80
	00.47.13 Office Expenses	215	349	349	349
	00.47.14 Rent, Rates and Taxes for Land and Buildings	-	211	211	211
	00.47.24 Fuel and Lubricants	101	1	1	1
Total	00.47 Mangan District	8056	8203	8203	14867
	00.48 Namchi District				
	00.48.01 Salaries	35015	20190	20190	38231
	00.48.02 Wages	3961	4406	4406	7503
	00.48.06 Medical Treatment	-	1009	1009	1135
	00.48.07 Allowances	-	16304	16304	5156
	00.48.11 Domestic Travel Expenses	181	100	100	100
	00.48.13 Office Expenses	619	479	479	479
	00.48.14 Rent, Rates and Taxes for Land and Buildings	484	705	705	705
	00.48.24 Fuel and Lubricants	-	1	1	1
Total	00.48 Namchi District	40260	43194	43194	53310

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2024-25
	00.49 Pakyong District				
	00.49.01 Salaries	4971	6327	6327	11069
	00.49.02 Wages	582	1899	1899	8316
	00.49.06 Medical Treatment	-	316	316	336
	00.49.07 Allowances	-	5070	5070	1477
	00.49.11 Domestic Travel Expenses	-	1	1	1
	00.49.13 Office Expenses	500	1	1	50
	00.49.14 Rent, Rates and Taxes for Land and Buildings	-	100	100	100
	00.49.24 Fuel and Lubricants	-	1	1	1
Total	00.49 Pakyong District	6053	13715	13715	21350
	00.50 Soreng District				
	00.50.01 Salaries	9917	6862	6862	14151
	00.50.02 Wages	2956	3476	3476	9324
	00.50.06 Medical Treatment	-	343	343	429
	00.50.07 Allowances	-	5490	5490	1938
	00.50.11 Domestic Travel Expenses	-	1	1	1
	00.50.13 Office Expenses	227	1	1	50
	00.50.14 Rent, Rates and Taxes for Land and Buildings	222	300	300	300
	00.50.24 Fuel and Lubricants	-	1	1	1
Total	00.50 Soreng District	13322	16474	16474	26194
	00.60 Consumers Affairs				
	00.60.01 Salaries	8538	5038	5038	11202
	00.60.06 Medical Treatment	-	252	252	339
	00.60.07 Allowances	-	4118	4118	1634
	00.60.11 Domestic Travel Expenses	34	124	124	124
	00.60.13 Office Expenses	412	412	412	412
	00.60.24 Fuel and Lubricants	226	1	1	1
Total	00.60 Consumers Affairs	9210	9945	9945	13712
	00.61 Smart- PDS (Central Share)				
	00.61.49 Other Revenue Expenditure	-	8000	8000	6048
Total	00.61 Smart- PDS (Central Share)	-	8000	8000	6048
	00.62 Smart- PDS (State Share)				
	00.62.49 Other Revenue Expenditure	-	1000	1000	672
Total	00.62 Smart- PDS (State Share)	-	1000	1000	672
	00.63 Generating awareness amongst TPDS Beneficiaries				
	00.63.49 Other Revenue Expenditure	-	1600	1600	-
Total	00.63 Generating awareness amongst TPDS Beneficiaries	-	1600	1600	-
Total	<b>01.001 Direction and Administration</b>	234720	304197	307614	347281

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2024-25
<b>01.101 Procurement &amp; Supply</b>				
60 Establishment of Food Grain Godowns				
60.00.13 Office Expenses	643	194	194	194
60.00.24 Fuel and Lubricants	392	413	413	413
Total 60 Establishment of Food Grain Godowns	1035	607	607	607
Total <b>01.101 Procurement &amp; Supply</b>	1035	607	607	607
<b>01.102 Food Subsidies</b>				
62 Subsidies on Sale of Rice				
62.00.33 Subsidies	25662	15208	15208	15000
62.00.60 Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (Central Share)	38500	94634	94634	140839
62.00.61 Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (State Share)	19583	19292	19292	20000
Total 62 Subsidies on Sale of Rice	83745	129134	129134	175839
Total <b>01.102 Food Subsidies</b>	83745	129134	129134	175839
<b>01.789 Special Component Plan for Scheduled Castes</b>				
62 Subsidies on Sale of Rice				
62.00.60 Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (Central Share)	-	1	1	1
Total 62 Subsidies on Sale of Rice	-	1	1	1
Total <b>01.789 Special Component Plan for Scheduled Castes</b>	-	1	1	1
<b>01.796 Tribal Area Sub-plan</b>				
62 Subsidies on Sale of Rice				
62.00.60 Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (Central Share)	-	1	1	1
Total 62 Subsidies on Sale of Rice	-	1	1	1
Total <b>01.796 Tribal Area Sub-plan</b>	-	1	1	1
Total 01 Food	319500	433940	437357	523729
Total <b>2408 Food, Storage and Warehousing</b>	319500	433940	437357	523729
M.H. <b>3456 Civil Supplies</b>				
<b>00.001 Direction and Administration</b>				
60 Sikkim State Consumer Disputes Redressal				
44 Head Office Establishment				
60.44.01 Salaries	8114	4736	4736	8093
60.44.02 Wages	415	1380	1380	1440
60.44.06 Medical Treatment	-	237	237	245
60.44.07 Allowances	-	3879	3879	969
60.44.11 Domestic Travel Expenses	63	124	124	124
60.44.13 Office Expenses	454	455	455	455
60.44.24 Fuel and Lubricants	-	1	1	1
60.44.28 Professional Services	-	1	1	1
60.44.29 Repair and Maintenance	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2024-25
Total	44 Head Office Establishment	9046	10814	10814	11329
	45 Gangtok District				
	60.45.01 Salaries	4187	2600	3037	5113
	60.45.02 Wages	791	1680	1680	2016
	60.45.06 Medical Treatment	-	130	267	155
	60.45.07 Allowances	-	2142	2142	708
	60.45.11 Domestic Travel Expenses	1	60	60	60
	60.45.13 Office Expenses	220	161	161	161
	60.45.24 Fuel and Lubricants	-	1	1	1
	60.45.26 Advertising and Publicity	-	1	1	1
	60.45.28 Professional Services	-	1	1	1
	60.45.29 Repair and Maintenance	-	1	1	1
Total	45 Gangtok District	5199	6777	7351	8217
	46 Gyalshing District				
	60.46.01 Salaries	3732	2250	2250	3873
	60.46.02 Wages	355	1092	1092	600
	60.46.06 Medical Treatment	-	112	112	117
	60.46.07 Allowances	-	1824	1824	510
	60.46.11 Domestic Travel Expenses	25	50	50	50
	60.46.13 Office Expenses	54	123	123	123
	60.46.24 Fuel and Lubricants	-	1	1	1
Total	46 Gyalshing District	4166	5452	5452	5274
	47 Mangan District				
	60.47.01 Salaries	2183	1305	1305	2077
	60.47.02 Wages	228	1296	1296	1080
	60.47.06 Medical Treatment	-	65	65	63
	60.47.07 Allowances	-	1070	1070	298
	60.47.11 Domestic Travel Expenses	6	50	50	50
	60.47.13 Office Expenses	148	148	148	148
	60.47.24 Fuel and Lubricants	-	1	1	1
Total	47 Mangan District	2565	3935	3935	3717
	48 Namchi District				
	60.48.01 Salaries	2615	2130	2130	3226
	60.48.02 Wages	834	456	456	1461
	60.48.06 Medical Treatment	-	107	107	98
	60.48.07 Allowances	-	1741	1741	432
	60.48.11 Domestic Travel Expenses	31	50	50	50
	60.48.13 Office Expenses	131	164	164	164
	60.48.24 Fuel and Lubricants	-	1	1	1
Total	48 Namchi District	3611	4649	4649	5432
Total	60 Sikkim State Consumer Disputes Redressal	24587	31627	32201	33969

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2024-25
61 State Food Commission					
	61.00.02 Wages	2400	2406	2406	2520
	61.00.11 Domestic Travel Expenses	239	248	248	248
	61.00.13 Office Expenses	1249	1474	1474	1474
	61.00.24 Fuel and Lubricants	199	1	1	1
	61.00.31 Grant in Aid General	451	400	400	-
Total	61 State Food Commission	4538	4529	4529	4243
Total	<b>00.001 Direction and Administration</b>	29125	36156	36730	38212
Total	<b>3456 Civil Supplies</b>	29125	36156	36730	38212
M.H. <b>3475 Other General Economic Services</b>					
<b>00.106 Regulation of Weight &amp; Measures</b>					
60 Establishment					
	60.00.01 Salaries	4231	2887	2887	4902
	60.00.02 Wages	24	-	-	468
	60.00.06 Medical Treatment	-	144	144	149
	60.00.07 Allowances	-	2323	2323	636
	60.00.13 Office Expenses	260	330	330	330
Total	60 Establishment	4515	5684	5684	6485
62 North-East Circle					
	62.00.01 Salaries	14267	7959	7959	10969
	62.00.02 Wages	3076	3045	3045	1237
	62.00.06 Medical Treatment	-	398	398	333
	62.00.07 Allowances	-	6363	6363	1530
	62.00.11 Domestic Travel Expenses	70	70	70	70
	62.00.13 Office Expenses	256	299	299	299
	62.00.24 Fuel and Lubricants	-	1	1	1
	62.00.49 Other Revenue Expenditure	-	178	178	178
Total	62 North-East Circle	17669	18313	18313	14617
63 South-West Circle					
	63.00.01 Salaries	4128	2575	2575	4513
	63.00.06 Medical Treatment	-	129	129	137
	63.00.07 Allowances	-	2091	2091	460
	63.00.11 Domestic Travel Expenses	60	60	60	60
	63.00.13 Office Expenses	64	64	64	64
	63.00.14 Rent, Rates and Taxes for Land and Buildings	264	264	264	264
	63.00.24 Fuel and Lubricants	-	1	1	1
	63.00.49 Other Revenue Expenditure	-	183	183	183
Total	63 South-West Circle	4516	5367	5367	5682
64 Quality Control Office, Siliguri					
	64.00.01 Salaries	2521	1529	1529	2708
	64.00.06 Medical Treatment	-	76	76	82
	64.00.07 Allowances	-	1381	1381	355
	64.00.11 Domestic Travel Expenses	52	60	60	60

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2024-25
	64.00.13 Office Expenses	34	300	300	300
	64.00.24 Fuel and Lubricants	-	1	1	1
Total	64 Quality Control Office, Siliguri	2607	3347	3347	3506
Total	<b>00.106 Regulation of Weight &amp; Measures</b>	29307	32711	32711	30290
Total	<b>3475 Other General Economic Services</b>	29307	32711	32711	30290
Total	<b>REVENUE SECTION</b>	377932	502807	506798	592231
<b>CAPITAL SECTION</b>					
M.H.	<b>4408 Capital Outlay on Food, Storage &amp; Warehousing</b>				
	01 Food				
	<b>01.101 Procurement &amp; Supply</b>				
	01 National Food Security Mission				
	72 Construction of Intermediate Food Storage Godowns				
	01.72.72 Buildings and Structures	14949	-	-	-
Total	72 Construction of Intermediate Food Storage Godowns	14949	-	-	-
Total	01 National Food Security Mission	14949	-	-	-
Total	<b>01.101 Procurement &amp; Supply</b>	14949	-	-	-
	<b>01.800 Other Expenditure</b>				
	44 Head Office Establishment				
	60 Procurement of Computers				
	44.60.71 Information, Computer, Telecommunications (ICT) Equipment	3000	-	-	-
Total	60 Procurement of Computers	3000	-	-	-
	61 Purchase of Motor Vehicles				
	44.61.51 Motor Vehicles	3149	4447	4447	1800
Total	61 Purchase of Motor Vehicles	3149	4447	4447	1800
	62 Purchase of Furniture and Fixtures				
	44.62.74 Furniture & Fixtures	-	150	150	104
Total	62 Purchase of Furniture and Fixtures	-	150	150	104
	63 Upgradation of Machinery and Equipments				
	44.63.52 Machinery and Equipment	-	-	-	20000
Total	63 Upgradation of Machinery and Equipments	-	-	-	20000
Total	44 Head Office Establishment	6149	4597	4597	21904
Total	<b>01.800 Other Expenditure</b>	6149	4597	4597	21904
Total	01 Food	21098	4597	4597	21904
	02 Storage and Warehousing				
	<b>02.101 Rural Godown Programmes</b>				
	60 Buildings				
	71 Land Compensation				
	60.71.72 Buildings and Structures	-	10700	4653	18500
	60.71.78 Land	-	256	256	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2024-25
Total	60 Buildings	-	10956	4909	18500
Total	<b>02.101 Rural Godown Programmes</b>	-	10956	4909	18500
Total	02 Storage and Warehousing	-	10956	4909	18500
Total	<b>4408 Capital Outlay on Food, Storage &amp; Warehousing</b>	21098	15553	9506	40404
M.H.	<b>5475 Capital Outlay on other General Economic Services</b>				
	<b>00.102 Civil Supplies</b>				
	01 National Food Security Mission				
	71 Construction of Working Standard Laboratory (Central Share)				
	01.71.52 Machinery and Equipment	-	1	1	1
	01.71.72 Buildings and Structures	-	6999	6999	7000
	01.71.78 Land	-	1500	1500	-
Total	71 Construction of Working Standard Laboratory (Central Share)	-	8500	8500	7001
Total	01 National Food Security Mission	-	8500	8500	7001
	02 Legal Metrology Unit				
	44 Head Office Establishment				
	02.44.52 Machinery and Equipment	415	-	-	-
Total	44 Head Office Establishment	415	-	-	-
Total	02 Legal Metrology Unit	415	-	-	-
Total	<b>00.102 Civil Supplies</b>	415	8500	8500	7001
Total	<b>5475 Capital Outlay on other General Economic Services</b>	415	8500	8500	7001
Total	<b>CAPITAL SECTION</b>	21513	24053	18006	47405
Total	<b>Voted</b>	399445	526860	524804	639636

Rec	2408 Food Storage and Warehousing, 01.911-Deduct Recoveries of Overpayments	137	-	-	
Rec	3456 Civil Supplies, 00.911-Deduct Recoveries of Overpayments	1834	-	-	